

MiScorecard Performance Summary

Business Unit: Corrections
 Executive/Director Name: Dan Heyns, Director
 Reporting Period: Feb 2013
 Date Approved: 3/21/2013

Green >90% of target
 Yellow >= 75% - 90% of target
 Red <75% of target
 Scorecard Status Final

	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
G1 - Protecting Citizens - Offender Management & Reentry Planning								
MDOC-01	Escapes from MDOC Custody - # Prisoners	Green	=	0	0 CY 2012, Q4	0	Quarterly	Criteria is a prisoner escape from a secure CFA facility or custody.
MDOC-02	Serious Assaults by Prisoners (Staff Victim) - # Incidents	Green	=	0	0 CY 2012, Q4	0	Quarterly	Lag Time = 3 Months. Based upon PD-01.05.120, Categories I & II. Serious Physical Injury - Physical injury that requires hospital admission or inpatient care but does not include instances where only emergency room treatment is provided. As reported pursuant to MDOC Boilerplate, Section 911, Critical Incident Reports.
MDOC-03	Serious Assaults by Prisoners (Prisoner Victim) - # Incidents	Red		15	20 CY 2012, Q4	21	Quarterly	Lag Time = 3 Months. Based upon PD-01.05.120, Categories I & II. Serious Physical Injury - Physical injury that requires hospital admission or inpatient care but does not include instances where only emergency room treatment is provided. As reported pursuant to MDOC Boilerplate, Section 911, Critical Incident Reports.
MDOC-04	Recidivism - % Parolee Return to Prison Within 3 years	Yellow		28.0%	30.6% CY 2009 Release Cohorts	31.5%	CY Annually	This rate is calculated by based upon Parolees who are returned to prison within three years of their release - either as a Parole Violated New Sentence (PVNS), or as a parole Technical Violator (PVT).
MDOC-05	GED Certificates - # Prisoners Receiving	Yellow		372	304 FY 2013, Q1	438	Quarterly	As reported pursuant to MDOC Boilerplate, Section 907, Academic/Vocational Report.
MDOC-06	CTE/Vocational Programs - # CTE Tier Completions (Tier 1, 2 or 3)	Green		600	720 FY 2013, Q1	735	Quarterly	As reported pursuant to MDOC Boilerplate, Section 907, Academic/Vocational Report.
MDOC-07	Post Incarceration Employment (Parolees) - % Employed or Unemployable	Yellow		29.0%	23.7% December 31, 2012	24.2%	Quarterly	The total number used in calculating this rate includes both those who are employable and those who are unemployable (e.g., retired/disabled/etc.).
MDOC-08	Post ERD Prisoners on VPP and SOP Program Waiting Lists - # Prisoners	Red		980	1245 FY 2013, Q1	1532	Quarterly	ERD - A prisoner's Earliest Release Date; VPP - Violent Prevention Program; SOP - Sex Offender Program; Assaultive Offender Programming (AOP) has been replaced by Violence Prevention Programming (VPP) as of May, 2012. The criteria for placement in to AOP is different from the VPP criteria; therefore, all prisoners who were previously on the AOP waiting list and those who did not meet AOP criteria but have a High or Moderate COMPAS Violence Risk will now need to be screened for potential VPP placement. As reported pursuant to MDOC Boilerplate, Section 913, Assaultive Offender and Sex Offender Programming Report.
MDOC-09	Parole Violator New Sentence Admissions/1,000 - # Parolees	Red		67.0	83.7 CY 2012, Q4	83.9	Quarterly	Lag Time = 3 Months.
MDOC-10	Probationers Sentenced to Prison (Violations or new Crime)/1,000 - # Probationers	Red		37.4	51.8 CY 2012, Q4	51.2	Quarterly	Lag Time = 3 Months.
G2 - Fiscal Responsibility - Timely, Responsive & Efficient Services								
MDOC-11	Jail Inmates Housed as Part of Public Safety Project - # Average Per Day	Red		110	53 FY 2013, Q1	73	Quarterly	The Public Safety Project is an initiative proposed by the Governor and funded by the Legislature to enhance public safety in distressed communities by transporting and housing offenders currently housed in County Jails. The Project opens up jail space in these high crime regions thereby allowing law enforcement to engage in enhanced crime reductions strategies* Totals include Ingham Co, Clinton Co., Shiawassee Co., and Ogemaw Co.
MDOC-12	Average Prisoner Per Diem (1 Year Rolling Average) - \$ Custodial Costs	Green		\$93.50	\$96.55 FY 2013, January	\$94.05	Monthly	Lag Time = 1 Month. Includes: Staff, programs, health care, utilities, etc. The figures for this metric represent, in each case, a rolling average for the previous 12 months.
MDOC-13	Prisoner Health Care Costs (1 Year Rolling Average) - \$ In Millions	Green		\$283.700	\$299.701 FY 2013, February	\$297.125	Monthly	Includes: All costs across all categories. The figures for this metric represent, in each case, a rolling aggregate for the previous 12 months.
G3 - Employee Investment - Training, Development, Engagement, Communication								
MDOC-14	Employee Survey - Employee Engagement Index - % MDOC Employee Champions			26%	18% May 2012		CY Annually	New comparative data not available until the 2013 Employee Survey. PwC was consulted for guidance in target setting. An expected improvement range of 6% - 8% was suggested.
G4 - Leverage Technology - Increasing Efficiency & Achieving Agency Goals								
OSA-00	Court Writ Teleconferences (Video/Audio Combined) in Lieu of Transport - % of Total	Green		47.0%	49.4% FY 2013, January	47.1%	Monthly	Lag Time = 1 Month. Transports include: 1) writs where a prisoner is picked up and transported by a county Sheriff's office; 2) writs where a prisoner is transported by MDOC Transportation Officers. Video Conferences include video hearings between a prisoner and a court, which takes place in lieu of a prisoner's transport outside a secure facility. Audio Conferences include phone calls between a prisoner and a court (or his/her attorney), which may eliminate the need for a prisoner's transport outside a secure facility.
G5 - Strengthen Federal/State/Local Partnerships (Information & Operations)								
MDOC-15	Parole Absconders at Large - # Absconders	Green		1800	1740 FY 2013, Q1	1743	Quarterly	As reported pursuant to MCL 791.240(4) Quarterly Report of Parole Absconders (Section 40 (4) of Public Act 487 of 2006).